

Appendices:
1. Cabinet Budget Monitor
Report AP08



AUDIT COMMITTEE REPORT

Report Title	Budget Monitor Report AP08
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AGENDA STATUS: PUBLIC

Audit Committee Meeting Date: 6th February 2020

Policy Document: No

Services: Chief Finance Officer

Accountable Cabinet Member: Cllr Brandon Eldred – Portfolio Holder Finance

1. Purpose

- 1.1 This report presents the Cabinet Budget Monitor Report for AP08, for noting and to inform Agenda Item on Budget Risk review 2020-21.

2. Recommendations

- 2.1 That the Committee note the report presented to Cabinet on 22 January 2020.

3. Issues of note

3.1 Report Background

- 3.1.1 The Audit Committee will consider budget risk for 2020-21 later on this agenda. The Chair of the Committee asked that this Cabinet Report be included to assist in understanding the current budget position and underlying risks.

3.2 Issues

- 3.2.1 There are no specific issues relating to this report.

4. Implications (including financial implications)

4.1 Policy

4.1.1 There are no policy changes as a result of this report.

4.2 Resources and Risk

4.2.1 There are no specific risks relating to this report, other than those identified in the appendix (Cabinet Report) itself and noted by Cabinet.

4.3 Legal

4.3.1 No legal issues.

4.4 Equality

4.4.1 There are no specific equality implications with this report.

4.5 Consultees (Internal and External)

4.5.1 Internal consultation has taken place with Corporate Management Board, other senior officers and Cabinet.

4.6 Other Implications

4.6.1 None specifically

5. Background Papers

5.1 None

Stuart McGregor
Chief Finance Officer (Section 151 Officer)